

## Cove Junior School Pupil Premium Statement 2016-17

*Values are approximations and may differ between tables due to pupil movement between schools.*

	2016-17 (As of January 2016 Census)	2017-18
Total pupils on roll	291	290
Total eligible for Free School Meals (FSM)	26 (9%)	20 (7%)
Amount allocated per pupil eligible for FSM	£1320	£1320
Total eligible for Ever 6 funding	29 (10%)	19 (6.5%)
Amount allocated per pupil eligible for Ever 6 funding	£1320	£1320
Total eligible for Service Premium	16 (5%)	13 (4%)
Amount allocated per pupil eligible for Service Premium	£300	£300
Total eligible for Post-Looked After funding	1	2
Amount allocated per pupil eligible for Post-Looked after funding	£1900 + £263	£1900

### Breakdown in Year Groups as of Summer 2017

*Approximate amounts as funding is allocated from April to April each year.*

Year 3 (6 FSM/Ever 6, 3 service children)	£8,820
Year 4 ( 18 FSM/Ever 6, 4 service children)	£24,960
Year 5 ( 17 FSM/Ever 6, 1 LAC, 3 service children)	£24,183
Year 6 ( 14 FSM/Ever 6, 6 service children)	£20,280
Whole school (72 children)	£78,243

### Expenditure Report 2016-17

Category 1 - Learning - Intervention, Boosters, One-to-one teaching, Pre-teaching

<b>Group Support and Interventions</b>	£18,744
<b>Booster lessons (In and after school)</b>	£5,822
<b>Inclusions Manager time</b>	£3,000
<b>1:1 Teacher support for pupil</b>	£12,140
<b>Resources/ other</b>	£6,547
<b>Total</b>	£46,253

### Impact

Below is a summary of the in-year progress for our Year 6 pupils:

*Within one academic year, children are expected to make 6 steps progress.*

Average of Displayed Subjects						Reading			Writing			Mathematics		
◆	No. ◆	% ◆	Yr5 Sum2 ◆	Yr6 Sum2 ◆	Progress ◆	Yr5 Sum2 ◆	Yr6 Sum2 ◆	Progress ◆	Yr5 Sum2 ◆	Yr6 Sum2 ◆	Progress ◆	Yr5 Sum2 ◆	Yr6 Sum2 ◆	Progress ◆
All Pupils	68	100.0	63.4	70.1	6.6	63.2	70.4	7.2	63.4	69.7	6.3	63.7	70.1	6.4
Males	40	58.8	63.3	70.1	6.8	62.8	70.5	7.6	63.3	69.6	6.3	63.6	70.2	6.5
Females	28	41.2	63.7	70.1	6.4	63.8	70.4	6.5	63.6	70.0	6.4	63.7	70.0	6.3
FSM	8	11.8	63.0	69.2	6.2	61.9	69.0	7.1	63.1	68.8	5.6	63.9	69.8	5.9
Not FSM	60	88.2	63.5	70.2	6.7	63.4	70.6	7.2	63.5	69.9	6.4	63.6	70.1	6.5
Pupil Premium	20	29.4	61.9	68.9	7.0	61.4	69.0	7.6	62.0	68.5	6.6	62.4	69.4	7.0
Not Pupil Premium	48	70.6	64.1	70.5	6.5	64.0	71.0	7.0	64.0	70.2	6.2	64.2	70.4	6.2
SEN Support	8	11.8	57.9	64.5	6.6	57.1	66.4	9.3	58.4	62.8	4.4	58.3	64.4	6.1
Education, health and care plan	0	0												
Not SEN	60	88.2	64.2	70.8	6.6	64.1	71.0	6.9	64.1	70.7	6.6	64.4	70.9	6.5

- Overall, children eligible for Pupil Premium funding made better progress compared to not Pupil Premium pupils.
- The strongest progress area was in reading, but all subjects demonstrate a higher level of progress for this group.

### Category 2 - Social, emotional and mental health (SEMH) - ELSA, Break time Club

<b>ELSA</b>	£6,000
<b>Inclusions Manager time</b>	£2,000
<b>Break time Club</b>	£280
<b>Total</b>	<b>£8,280</b>

#### Impact

- Many children accessing emotional and social support at key times of the day through Break time Club and Bubbletime
- Many PP children accessing formal and informal ELSA for support during difficult times or for general social/emotional support
- ELSAs supporting vulnerable children through transition into Cove and out to other schools

### Category 3 - Enrichment - Trips, After-School Clubs, Music lessons

<b>Music lessons</b>	£2,299
<b>After School Clubs including choir</b>	£1,120
<b>Trips</b>	£3,222
<b>Total</b>	<b>£6,641</b>

#### Impact

- Many PP children able to learn an musical instrument
- High level of involvement for PP children in extra-curricular activities and trips

Category 4 - Family support - Breakfast Club, Milk, Parent Workshops, Parent Meetings, Attendance matters, Homework Club

<b>Homework Club</b>	£1,880
<b>Milk</b>	£160
<b>Breakfast Club</b>	£1,446
<b>Inclusions Manager (tasks linked to Category 4)</b>	£4,227
<b>Teacher communication/support for parents</b>	£5,000
<b>Resources/other</b>	£3,000
<b>Total</b>	<b>£15,713</b>

Impact

- One member of staff taking a holistic view to inclusion which led to an improved understanding of barriers to learning
- Regular meetings involving parents
- Attendance figures for all PP groups are in-line with other groups
- More children supported to complete homework through Homework Club
- Home-learning packs such as maths packs led to children feeling more equipped to complete homework (feedback from pupil conferencing)
- Parents more equipped to support children to learn at home

<b>OVERALL SPEND</b>	<b>£76,887</b>
<b>OVERALL INCOME</b>	<b>£87,955</b>